

1 TO THE HONORABLE SENATE:

2 The Committee on Institutions to which was referred House Bill No. 519
3 entitled “An act relating to capital construction and State bonding” respectfully
4 reports that it has considered the same and recommends that the Senate
5 propose to the House that the bill be amended by striking out all after the
6 enacting clause and inserting in lieu thereof the following:

7 Sec. 1. LEGISLATIVE INTENT

8 (a) It is the intent of the General Assembly that of the \$147,282,638.00
9 authorized in this act, no more than \$73,930,141.00 shall be appropriated in the
10 first year of the biennium, and the remainder shall be appropriated in the
11 second year.

12 (b) It is the intent of the General Assembly that in the second year of the
13 biennium, any amendments to the appropriations or authorities granted in this
14 act shall take the form of a Capital Construction and State Bonding Adjustment
15 Bill. It is the intent of the General Assembly that unless otherwise indicated,
16 all appropriations in this act are subject to capital budget adjustment.

17 Sec. 2. STATE BUILDINGS

18 (a) The following sums are appropriated to the Department of Buildings
19 and General Services, and the Commissioner is authorized to direct funds
20 appropriated in this section to the projects contained in this section; however,
21 no project shall be canceled unless the Chairs of the Senate Committee on

1 Institutions and of the House Committee on Corrections and Institutions are
2 notified before that action is taken.

3 (b) The following sums are appropriated in FY 2018:

4 (1) Statewide, planning, use, and contingency: \$500,000.00

5 (2) Statewide, major maintenance: \$5,800,000.00

6 (3) Statewide, BGS engineering and architectural project costs:

7 \$3,537,525.00

8 (4) Statewide, physical security enhancements: \$270,000.00

9 (5) Montpelier, State House, Dome, Drum, and Ceres, design,

10 permitting, construction, restoration, renovation, and lighting: \$300,000.00

11 (6) Randolph, Agencies of Agriculture, Food and Markets and of

12 Natural Resources, collaborative laboratory, construction: \$4,500,000.00

13 (7) Springfield, Southern State Correctional Facility, completion of

14 the steamline replacement: \$300,000.00

15 (8) Waterbury, Waterbury State Office Complex, site work for the

16 Hanks and Weeks buildings, and renovation of the Weeks building:

17 \$4,000,000.00

18 (9) Newport, Northern State Correctional Facility, door control

19 replacement:

20 \$1,000,000.00

1	<u>(10) Newport, Northern State Correctional Facility, parking expansion:</u>	
2		<u>\$350,000.00</u>
3	<u>(11) Montpelier, 109 and 111 State Street, design:</u>	<u>\$600,000.00</u>
4	<u>(12) Department of Libraries, centralized facility, renovation:</u>	
5		<u>\$1,500,000.00</u>
6	<u>(13) Burlington, 108 Cherry Street, parking garage, repairs:</u>	
7		<u>\$5,000,000.00</u>
8	<u>(14) St. Johnsbury, building renovation and fit-up:</u>	<u>\$125,000.00</u>
9	<u>(c) The following sums are appropriated in FY 2019:</u>	
10	<u>(1) Statewide, planning, use, and contingency:</u>	<u>\$500,000.00</u>
11	<u>(2) Statewide, major maintenance:</u>	<u>\$6,400,000.00</u>
12	<u>(3) Statewide, BGS engineering and architectural project costs:</u>	
13		<u>\$3,432,525.00</u>
14	<u>(4) Statewide, physical security enhancements:</u>	<u>\$270,000.00</u>
15	<u>(5) Montpelier, State House, Dome, Drum, and Ceres, restoration,</u>	
16	<u>renovation, and lighting:</u>	<u>\$1,700,000.00</u>
17	<u>(6) Montpelier, 120 State Street, life safety and infrastructure</u>	
18	<u>improvements:</u>	<u>\$700,000.00</u>
19	<u>(7) Randolph, Agencies of Agriculture, Food and Markets and of</u>	
20	<u>Natural Resources, collaborative laboratory, construction, fit-up, and</u>	
21	<u>equipment:</u>	<u>\$3,944,000.00</u>

1	<u>(8) Waterbury, Waterbury State Office Complex, Weeks building,</u>	
2	<u>renovation and fit-up:</u>	<u>\$900,000.00</u>
3	<u>(9) Newport, Northern State Correctional Facility, door control</u>	
4	<u>replacement:</u>	<u>\$1,000,000.00</u>
5	<u>(10) Montpelier, 109 and 111 State Street, final design and construction:</u>	
6		<u>\$4,000,000.00</u>
7	<u>(11) Burlington, 108 Cherry Street, parking garage, repairs:</u>	
8		<u>\$5,000,000.00</u>
9	<u>(12) Montpelier, 133 State Street, renovations of mainframe workspace</u>	
10	<u>to Office Space (DII):</u>	<u>\$700,000.00</u>
11	<u>(d) Waterbury State Office Complex.</u>	
12	<u>(1) The Commissioner of Buildings and General Services is authorized</u>	
13	<u>to use any appropriated funds remaining from the construction of the</u>	
14	<u>Waterbury State Office Complex for the projects described in subdivisions</u>	
15	<u>(b)(8) and (c)(8) of this section.</u>	
16	<u>(2) On or before January 15, 2018, the Commissioner of Buildings and</u>	
17	<u>General Services shall evaluate the potential uses of the Stanley and Wasson</u>	
18	<u>buildings in the Waterbury State Office Complex.</u>	
19	<u>Appropriation – FY 2018</u>	<u>\$27,982,525.00</u>
20	<u>Appropriation – FY 2019</u>	<u>\$27,946,525.00</u>
21	<u>Total Appropriation – Section 2</u>	<u>\$55,929,050.00</u>

1 Sec. 3. HUMAN SERVICES

2 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department
3 of Buildings and General Services for the Agency of Human Services for
4 cameras, locks, and perimeter intrusion at correctional facilities.

5 (b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department
6 of Buildings and General Services for the Agency of Human Services for the
7 projects described in subsection (a) of this section.

8 <u>Appropriation – FY 2018</u>	<u>\$200,000.00</u>
9 <u>Appropriation – FY 2019</u>	<u>\$300,000.00</u>
10 <u>Total Appropriation – Section 3</u>	<u>\$500,000.00</u>

11 Sec. 4. JUDICIARY

12 (a) The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary
13 for the case management IT system.

14 (b) It is the intent of the General Assembly that the project described in
15 subsection (a) of this section shall be fully funded.

16 <u>Appropriation – FY 2018</u>	<u>\$3,050,000.00</u>
17 <u>Total Appropriation – Section 4</u>	<u>\$3,050,000.00</u>

18 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

19 (a) The following sums are appropriated in FY 2018 to the Department of
20 Buildings and General Services for the Agency of Commerce and Community
21 Development:

1 (1) Major maintenance at historic sites statewide: \$200,000.00

2 (2) Stannard House, upgrades: \$30,000.00

3 (3) Schooner Lois McClure, repairs and upgrades: \$50,000.00

4 (b) The following sums are appropriated in FY 2018 to the Agency of
5 Commerce and Community Development for the following projects described
6 in this subsection:

7 (1) Underwater preserves: \$30,000.00

8 (2) Placement and replacement of roadside historic markers:
9 \$15,000.00

10 (3) VT Center for Geographic Information, digital orthophotographic
11 quadrangle mapping: \$125,000.00

12 (c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department
13 of Buildings and General Services for the Agency of Commerce and
14 Community Development for major maintenance at historic sites statewide.

15 (d) The following sums are appropriated in FY 2019 to the Agency of
16 Commerce and Community Development for the following projects described
17 in this subsection:

18 (1) Underwater preserves: \$30,000.00

19 (2) Placement and replacement of roadside historic markers:
20 \$15,000.00

1	<u>(3) VT Center for Geographic Information, digital orthophotographic</u>	
2	<u>quadrangle mapping:</u>	<u>\$125,000.00</u>
3	<u>Appropriation – FY 2018</u>	<u>\$450,000.00</u>
4	<u>Appropriation – FY 2019</u>	<u>\$370,000.00</u>
5	<u>Total Appropriation – Section 5</u>	<u>\$820,000.00</u>
6	Sec. 6. GRANT PROGRAMS	
7	<u>(a) The following sums are appropriated in FY 2018 for Building</u>	
8	<u>Communities Grants established in 24 V.S.A. chapter 137:</u>	
9	<u>(1) To the Agency of Commerce and Community Development,</u>	
10	<u>Division for Historic Preservation, for the Historic Preservation Grant</u>	
11	<u>Program:</u>	<u>\$200,000.00</u>
12	<u>(2) To the Agency of Commerce and Community Development,</u>	
13	<u>Division for Historic Preservation, for the Historic Barns Preservation Grant</u>	
14	<u>Program:</u>	<u>\$200,000.00</u>
15	<u>(3) To the Vermont Council on the Arts for the Cultural Facilities Grant</u>	
16	<u>Program, the sum of which may be used to match funds that may be made</u>	
17	<u>available from the National Endowment for the Arts, provided that all capital</u>	
18	<u>funds are made available to the cultural facilities grant program:</u>	
19		<u>\$200,000.00</u>
20	<u>(4) To the Department of Buildings and General Services for the</u>	
21	<u>Recreational Facilities Grant Program:</u>	<u>\$200,000.00</u>

1 (5) To the Department of Buildings and General Services for
2 the Human Services and Educational Facilities Competitive Grant
3 Program (Human Services): \$100,000.00

4 (6) To the Department of Buildings and General Services for
5 the Human Services and Educational Facilities Competitive Grant
6 Program (Education): \$100,000.00

7 (7) To the Department of Buildings and General Services for
8 the Regional Economic Development Grant Program: \$200,000.00

9 (8) To the Agency of Agriculture, Food and Markets for the Agricultural
10 Fairs Capital Projects Competitive Grant Program: \$200,000.00

11 (9) To the Enhanced 911 Board for the Enhanced 911 Compliance
12 Grants Program: \$75,000.00

13 (b) The following sums are appropriated in FY 2019 for Building
14 Communities Grants established in 24 V.S.A. chapter 137:

15 (1) To the Agency of Commerce and Community Development,
16 Division for Historic Preservation, for the Historic Preservation Grant
17 Program: \$200,000.00

18 (2) To the Agency of Commerce and Community Development,
19 Division for Historic Preservation, for the Historic Barns Preservation
20 Grant Program: \$200,000.00

1	<u>(3) To the Vermont Council on the Arts for the Cultural Facilities</u>	
2	<u>Grant Program, the sum of which may be used to match funds that may</u>	
3	<u>be made available from the National Endowment for the Arts, provided</u>	
4	<u>that all capital funds are made available to the cultural facilities grant</u>	
5	<u>program:</u>	<u>\$200,000.00</u>
6	<u>(4) To the Department of Buildings and General Services for the</u>	
7	<u>Recreational Facilities Grant Program:</u>	<u>\$200,000.00</u>
8	<u>(5) To the Department of Buildings and General Services for the Human</u>	
9	<u>Services and Educational Facilities Competitive Grant Program (Human</u>	
10	<u>Services):</u>	<u>\$100,000.00</u>
11	<u>(6) To the Department of Buildings and General Services for the Human</u>	
12	<u>Services and Educational Facilities Competitive Grant Program (Education):</u>	
13		<u>\$100,000.00</u>
14	<u>(7) To the Department of Buildings and General Services for the</u>	
15	<u>Regional Economic Development Grant Program:</u>	<u>\$200,000.00</u>
16	<u>(8) To the Agency of Agriculture, Food and Markets for the Agricultural</u>	
17	<u>Fairs Capital Projects Competitive Grant Program:</u>	<u>\$200,000.00</u>
18	<u>Appropriation – FY 2018</u>	<u>\$1,475,000.00</u>
19	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
20	<u>Total Appropriation – Section 6</u>	<u>\$2,875,000.00</u>

1 Sec. 7. EDUCATION

2 The sum of \$50,000.00 is appropriated in FY 2018 to the Agency of
3 Education for funding emergency projects.

4 Appropriation – FY 2018 \$50,000.00

5 Total Appropriation – Section 7 \$50,000.00

6 Sec. 8. UNIVERSITY OF VERMONT

7 (a) The sum of \$1,400,000.00 is appropriated in FY 2018 to the University
8 of Vermont for construction, renovation, and major maintenance.

9 (b) The sum of \$1,400,000.00 is appropriated in FY 2019 to the University
10 of Vermont for the projects described in subsection (a) of this section.

11 Appropriation – FY 2018 \$1,400,000.00

12 Appropriation – FY 2019 \$1,400,000.00

13 Total Appropriation – Section 8 \$2,800,000.00

14 Sec. 9. VERMONT STATE COLLEGES

15 (a) The sum of \$2,000,000.00 is appropriated in FY 2018 to the Vermont
16 State Colleges for construction, renovation, and major maintenance.

17 (b) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Vermont
18 State Colleges for the projects described in subsection (a) of this section.

19 Appropriation – FY 2018 \$2,000,000.00

20 Appropriation – FY 2019 \$2,000,000.00

21 Total Appropriation – Section 9 \$4,000,000.00

1 (1) General infrastructure projects, including conservation camps and
2 shooting ranges, hatchery improvements, wildlife management area
3 infrastructure, and fishing access areas: \$1,100,000.00

4 (2) Lake Champlain Walleye Association, Inc., to upgrade and repair the
5 Walleye Rearing, restoration and stocking infrastructure: \$30,000.00

6 Appropriation – FY 2018 \$10,919,000.00

7 Appropriation – FY 2019 \$8,210,000.00

8 Total Appropriation – Section 10 \$19,129,000.00

9 Sec. 11. CLEAN WATER INITIATIVES

10 (a) The following sums are appropriated in FY 2018 to the Agency of
11 Agriculture, Food and Markets for the following projects described in this
12 section:

13 (1) Best Management Practices and Conservation Reserve Enhancement
14 Program: \$3,450,000.00

15 (2) Water quality grants and contracts: \$600,000.00

16 (b) The following sums are appropriated in FY 2018 to the Agency of
17 Natural Resources for the Department of Environmental Conservation projects
18 described in this subsection:

19 (1) Water Pollution Control Fund, Clean Water State/EPA Revolving
20 Loan Fund (CWSRF) match: \$1,000,000.00

21 (2) EcoSystem restoration and protection: \$6,000,000.00

- 1 (1) the Water Pollution Control Fund, Clean Water State/EPA
- 2 Revolving Loan Fund (CWSRF) match: \$1,200,000.00
- 3 (2) EcoSystem restoration and protection: \$5,000,000.00
- 4 (3) Municipal Pollution Control Grants, new projects (Colchester,
- 5 Rutland City, St. Albans, Middlebury): \$1,407,268.00
- 6 (4) Clean Water Act, implementation projects: \$10,885,704.00

7 (g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont
8 Housing and Conservation Board for statewide water quality improvement
9 projects or other conservation projects.

10 (h) It is the intent of the General Assembly that the Secretary of Natural
11 Resources shall use the amount appropriated in subdivision (b)(4) of this
12 section to fund new projects in Ryegate, Springfield, St. Johnsbury, and
13 St. Albans; provided, however, that if the Secretary determines that one of
14 these projects is not ready in FY 2018, the funds may be used for an eligible
15 new project as authorized by 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

16 (i) On or before November 1, 2017, the Clean Water Fund Board,
17 established in 10 V.S.A. § 1389, shall submit a report to the House
18 Committees on Corrections and Institutions and on Natural Resources, Fish
19 and Wildlife, and the Senate Committees on Institutions and on Natural
20 Resources and Energy, providing a list of all clean water initiative programs

1 and projects receiving funding in subsections (a)–(d) of this section and the
2 amount of the investment.

3 (j) On or before January 15, 2018:

4 (1) the Clean Water Fund Board shall review and recommend Clean
5 Water Act implementation programs funded from subdivision (f)(4) of this
6 section; and

7 (2) the Board shall submit the list of programs recommended for FY
8 2019 to the Chairs of the House Committee on Corrections and Institutions and
9 the Senate Committee on Institutions and to the Governor for the FY 2019
10 capital budget report.

11 (k) In FY 2018 and FY 2019, any agency that receives funding from this
12 section shall consult with the State Treasurer to ensure that the projects are
13 capital eligible.

14 Appropriation – FY 2018 \$21,936,616.00

15 Appropriation – FY 2019 \$23,242,972.00

16 Total Appropriation – Section 11 \$45,179,588.00

17 Sec. 12. MILITARY

18 (a) The sum of \$750,000.00 is appropriated in FY 2018 to the Department
19 of Military for maintenance, renovations, roof replacements, ADA renovations,
20 and energy upgrades at State armories. To the extent feasible, these funds shall
21 be used to match federal funds.

1 (b) The following sums are appropriated in FY 2019 to the Department of
2 Military for the projects described in this subsection:

3 (1) Maintenance, renovations, roof replacements, ADA renovations, and
4 energy upgrades at State armories. To the extent feasible, these funds shall be
5 used to match federal funds: \$850,000.00

6 (2) Bennington Armory, site acquisition: \$60,000.00

7 Appropriation – FY 2018 \$750,000.00

8 Appropriation – FY 2019 \$910,000.00

9 Total Appropriation – Section 12 \$1,660,000.00

10 Sec. 13. PUBLIC SAFETY

11 (a) The sum of \$1,927,000.00 is appropriated in FY 2018 to the
12 Department of Buildings and General Services for site acquisition, design,
13 permitting, and construction documents for the Williston Public Safety Field
14 Station.

15 (b) The sum of \$5,573,000.00 is appropriated in FY 2019 to the
16 Department of Buildings and General Services for construction of the
17 Williston Public Safety Field Station.

18 Appropriation – FY 2018 \$1,927,000.00

19 Appropriation – FY 2019 \$5,573,000.00

20 Total Appropriation – Section 13 \$7,500,000.00

1 Sec. 14. AGRICULTURE, FOOD AND MARKETS

2 (a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of
3 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
4 Improvement Program.

5 (b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of
6 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
7 Improvement Program.

8 Appropriation – FY 2018 \$75,000.00

9 Appropriation – FY 2019 \$75,000.00

10 Total Appropriation – Section 14 \$150,000.00

11 Sec. 15. VERMONT RURAL FIRE PROTECTION

12 (a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department
13 of Public Safety for the Vermont Rural Fire Protection Task Force for the dry
14 hydrant program.

15 (b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department
16 of Public Safety for the Vermont Rural Fire Protection Task Force for the
17 project described in subsection (a) of this section.

18 Appropriation – FY 2018 \$125,000.00

19 Appropriation – FY 2019 \$125,000.00

20 Total Appropriation – Section 15 \$250,000.00

1 Sec. 16. VERMONT VETERANS’ HOME

2 (a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont
3 Veterans’ Home for resident care furnishings.

4 (b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department
5 of Buildings and General Services for the Vermont Veterans’ Home for
6 kitchen renovations, and mold remediation.

7 (c) It is the intent of the General Assembly that the amount appropriated in
8 subsection (a) of this section shall be used to match federal funds to purchase
9 resident care furnishings for the Veterans’ Home.

10 Appropriation – FY 2018 \$390,000.00

11 Total Appropriation – Section 16 \$390,000.00

12 Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD

13 (a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont
14 Housing and Conservation Board for housing projects.

15 (b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont
16 Housing and Conservation Board for housing projects.

17 (c) The Vermont Housing and Conservation Board shall use funds
18 appropriated in this section for:

19 (1) projects that are designed to keep residents out of institutions;

1 (2) the improvement of projects where there is already significant public
2 investment and affordability or federal rental subsidies that would otherwise
3 be lost;

4 (3) projects that would alleviate the burden in the most stressed rental
5 markets and assist households into homeownership; or

6 (4) downtown and village center revitalization projects.

7 (d) The Vermont Housing and Conservation Board (VHCB) may use the
8 amounts appropriated in this section to increase the amount it allocates to
9 conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided,
10 however, that VHCB increases any affordable housing investments by the
11 same amount from funds appropriated to VHCB in the FY 2018
12 Appropriations Act.

13 <u>Appropriation – FY 2018</u>	<u>\$1,200,000.00</u>
14 <u>Appropriation – FY 2019</u>	<u>\$1,800,000.00</u>
15 <u>Total Appropriation – Section 17</u>	<u>\$3,000,000.00</u>

16 * * * Financing this Act * * *

17 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

18 (a) The following sums are reallocated to the Department of Buildings
19 and General Services from prior capital appropriations to defray expenditures
20 authorized in Sec. 2 of this act:

1	<u>(1) of proceeds from the sale of property authorized in 2008 Acts and</u>	
2	<u>Resolves No. 200, Sec. 32 (1193 North Ave., Burlington):</u>	<u>\$65,541.67</u>
3	<u>(2) of the amount appropriated in 2009 Acts and Resolves No. 43,</u>	
4	<u>Sec. 11 (Waterbury, Emergency Operations Center):</u>	<u>\$0.03</u>
5	<u>(3) of the amount appropriated in 2011 Acts and Resolves No. 40,</u>	
6	<u>Sec. 2 (Brattleboro, State office building HVAC replacement and</u>	
7	<u>renovations):</u>	<u>\$178,010.22</u>
8	<u>(4) of the amount appropriated in 2011 Acts and Resolves No. 40,</u>	
9	<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$28,307.00</u>
10	<u>(5) of the proceeds from the sale of property authorized in 2012 Acts</u>	
11	<u>and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury):</u>	<u>\$101,156.39</u>
12	<u>(6) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
13	<u>Sec. 2 (statewide, contingency):</u>	<u>\$44,697.20</u>
14	<u>(7) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
15	<u>Sec. 4 (Corrections, security upgrades):</u>	<u>\$391.01</u>
16	<u>(8) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
17	<u>Sec. 6 (Battle of Cedar Creek, roadside markers):</u>	<u>\$28,253.60</u>
18	<u>(9) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
19	<u>Sec. 5 (Judiciary, Lamoille County Courthouse):</u>	<u>\$1,064.79</u>
20	<u>(10) of the amount appropriated in 2013 Acts and Resolves No. 15,</u>	
21	<u>Sec. 17 (Veterans' Home, mold remediation):</u>	<u>\$858,000.00</u>

1	<u>(11) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
2	<u>Sec. 1 (project management system):</u>	<u>\$250,000.00</u>
3	<u>(12) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
4	<u>Sec. 1 (statewide, major maintenance):</u>	<u>\$1,271,619.46</u>
5	<u>(13) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
6	<u>Sec. 1 (Vergennes, Weeks School Master Plan):</u>	<u>\$5.00</u>
7	<u>(14) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
8	<u>Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction):</u>	<u>\$60,000.00</u>
9	<u>(15) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
10	<u>Sec. 3 (Caledonia County Courthouse, wall stabilization):</u>	<u>\$12,867.40</u>
11	<u>(16) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
12	<u>Sec. 8 (Public Safety, Robert H. Wood):</u>	<u>\$1,937.00</u>
13	<u>(17) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
14	<u>Sec. 2 (statewide, engineering and architectural costs):</u>	<u>\$6,912.30</u>
15	<u>(18) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
16	<u>Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):</u>	<u>\$550.38</u>
17	<u>(19) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
18	<u>Sec. 2 (Caledonia County Courthouse, foundation):</u>	<u>\$384,000.00</u>
19	<u>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
20	<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$7,187,408.54</u>

1 (21) of the amount appropriated in 2016 Acts and Resolves No. 160,
 2 Sec. 1 (statewide, major maintenance): \$3,740,972.00

3 (b) The following unexpended funds appropriated to the Agency of
 4 Education for capital construction projects are reallocated to the Department of
 5 Buildings and General Services to defray expenditures authorized in Sec. 2 of
 6 this act:

7 (1) of the amount appropriated in 2014 Acts and Resolves No. 178,
 8 Sec. 3 (school construction): \$155,398.62

9 (2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 8
 10 (emergency projects): \$61,761.00

11 (c) The sum of \$353,529.29 in unexpended funds appropriated to the
 12 Agency of Agriculture, Food and Markets for capital construction projects in
 13 2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is
 14 reallocated to the Department of Buildings and General Services to defray
 15 expenditures authorized in Sec. 2 of this act.

16 (d) The following unexpended funds appropriated to the Agency of Natural
 17 Resources for capital construction projects are reallocated to the Department of
 18 Buildings and General Services to defray expenditures authorized in Sec. 2 of
 19 this act:

20 (1) of the amount appropriated in 2011 Acts and Resolves No. 40,
 21 Sec. 12 (Forests, Parks and Recreation, projects): \$1,503.41

1	<u>(2) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
2	<u>Sec. 6 (water pollution control):</u>	<u>\$0.02</u>
3	<u>(3) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
4	<u>Sec. 11 (municipal pollution control grants, Pownal):</u>	<u>\$28,751.98</u>
5	<u>Total Reallocations and Transfers – Section 18</u>	<u>\$14,822,638.31</u>
6	Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS	
7	<u>The State Treasurer is authorized to issue general obligation bonds in the</u>	
8	<u>amount of \$132,460,000.00 for the purpose of funding the appropriations of</u>	
9	<u>this act. The State Treasurer, with the approval of the Governor, shall</u>	
10	<u>determine the appropriate form and maturity of the bonds authorized by this</u>	
11	<u>section consistent with the underlying nature of the appropriation to be funded.</u>	
12	<u>The State Treasurer shall allocate the estimated cost of bond issuance or</u>	
13	<u>issuances to the entities to which funds are appropriated pursuant to this</u>	
14	<u>section and for which bonding is required as the source of funds, pursuant to</u>	
15	<u>32 V.S.A. § 954.</u>	
16	<u>Total Revenues – Section 19</u>	<u>\$132,460,000.00</u>

1 that within ~~ten~~ five years all property is assessed. At the end of the ~~ten~~ five
2 years, the process shall begin again. The analysis conducted pursuant to this
3 subsection shall include the thermal envelope of buildings and a report on the
4 annual energy consumption and energy costs and recommendations for
5 reducing energy consumption.

6 * * *

7 Sec. 24. 2 V.S.A. § 62(a) is amended to read:

8 (a) The Sergeant at Arms shall:

9 * * *

10 (6) ~~maintain~~ Maintain in a good state of repair and provide security for
11 all furniture, draperies, rugs, desks, ~~paintings~~ and ~~office equipment~~ other
12 furnishings kept in the State House;

13 * * *

14 Sec. 25. 2 V.S.A. chapter 19 is amended to read:

15 CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE

16 STATE HOUSE

17 § 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE

18 HOUSE

19 (a) A Legislative Advisory Committee on the State House is created.

20 (b) The Committee shall be composed of 11 members: ~~three members of~~
21 ~~the House of Representatives appointed by the speaker; three members of the~~

1 ~~Senate appointed by the Committee on Committees; the Chair of the Board of~~
2 ~~Trustees of the Friends of the Vermont State House; the Director of the~~
3 ~~Vermont Historical Society; the Director of the Vermont Council on the Arts;~~
4 ~~the Commissioner of Buildings and General Services; and the Sergeant at-~~
5 ~~Arms~~

6 (1) three members of the House of Representatives, appointed biennially
7 by the Speaker of the House;

8 (2) three members of the Senate, appointed biennially by the Committee
9 on Committees;

10 (3) the Chair of the Board of Trustees of the Friends of the Vermont
11 State House;

12 (4) the Director of the Vermont Historical Society;

13 (5) the Director of the Vermont Council on the Arts;

14 (6) the Commissioner of Buildings and General Services; and

15 (7) the Sergeant at Arms.

16 (c) The Committee shall biennially elect a chair from among its legislative
17 members. A quorum shall consist of six members.

18 (d) The Committee shall meet at the State House ~~on the first Monday of~~
19 ~~each third month beginning in July, 1984,~~ at least one time during the months
20 of July and December or at the call of the Chair. The Commissioner of

1 Buildings and General Services shall keep minutes of the meetings and
2 maintain a file thereof.

3 * * *

4 § 653. FUNCTIONS

5 (a) The Legislative Advisory Committee on the State House shall be
6 consulted on all activities relating to the acquisition and care of paintings and
7 historic artifacts and furnishings, and the refurbishing, renovation,
8 preservation, and expansion of the building and its interior.

9 (b) The Sergeant at Arms and the Commissioner of Buildings and General
10 Services, in discharging responsibilities under subdivision 62(a)(6) of this title
11 and ~~29 V.S.A. § 154(a)~~ 29 V.S.A. §§ 154(a) and 154a, respectively, shall
12 consider the recommendations of the ~~Advisory~~ Committee. The ~~Advisory~~
13 Committee's recommendations shall be advisory only.

14 Sec. 26. 29 V.S.A. § 154 is amended to read:

15 § 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE

16 BUILDINGS

17 (a) The ~~commissioner of buildings and general services~~ Commissioner of
18 Buildings and General Services shall give special consideration to the ~~state~~
19 ~~house~~ State House as a building of first historical importance and significance.
20 He or she shall preserve the ~~state house~~ State House structure and its unique
21 interior and exterior architectural form and design, with particular attention to

1 the detail of form and design, in addition to keeping the buildings, its
2 furnishings, facilities, appurtenances, appendages, and grounds surrounding
3 and attached to it in the best possible physical and functional condition. ~~No~~
4 Any permanent change, alteration, addition, or removal in form, materials,
5 design, architectural detail, furnishing, fixed in place or otherwise, interior or
6 exterior, of the ~~state house,~~ State House may not be made without legislative
7 mandate. Emergency and immediately necessary repairs may, however, be
8 made without legislative mandate upon prior approval of the ~~governor~~
9 Governor.

10 (b) ~~The commissioner of buildings and general services, as time and funds~~
11 ~~permit, shall prepare such records as will permit the reproduction of state-~~
12 ~~owned historic buildings should any of them be destroyed. [Repealed.]~~

13 Sec. 27. 29 V.S.A. § 154a is added to read:

14 § 154a. STATE CURATOR

15 (a) Creation. The position of State Curator is created within the
16 Department of Buildings and General Services.

17 (b) Duties. The State Curator's responsibilities shall include:

18 (1) oversight of the general historic preservation of the State House,
19 including maintaining the historical integrity of the State House and works of
20 art in the State House;

1 (2) interpretation of the State House to the visiting public through
2 exhibits, publications, and tours; and

3 (3) acquisition, management and care of State collections of art and
4 historic furnishing, provided that any works of art for the State House are
5 acquired pursuant to the requirements of 2 V.S.A. § 653(a).

6 Sec. 28. 32 V.S.A. § 1001a is amended to read:

7 § 1001a. REPORTS

8 (a) The Capital Debt Affordability Advisory Committee shall prepare and
9 submit consistent with 2 V.S.A. § 20(a) a report on:

10 (1) ~~General~~ general obligation debt, pursuant to subsection 1001(c) of
11 this title; and

12 (2) ~~How~~ how many, if any, Transportation Infrastructure Bonds have
13 been issued and under what conditions. ~~The provisions of 2 V.S.A. § 20(d)~~
14 ~~(expiration of required reports) shall not apply to the report to be made under~~
15 ~~this subdivision.~~

16 (b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall
17 not apply to the reports to be made under this section.

1 Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
2 and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
3 Sec. E.113.1, is further amended to read:

4 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~
5 2017 July 1, 2018.

6 * * * Human Services * * *

7 Sec. 30. 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
8 Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104,
9 Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and
10 Resolves No. 194, Sec. 15, is further amended to read:

11 (a) Secs. 11 and 12 shall take effect on July 1, ~~2017~~ 2020.

12 Sec. 31. SECURE RESIDENTIAL FACILITY; LAND

13 On or before June 30, 2018, the Commissioner of Buildings and General
14 Services is authorized to purchase an option on land or purchase land for a
15 permanent, secure residential facility; provided, however, that the size and
16 location of the land shall be consistent with the siting and design examination
17 conducted by the Agency of Human Services, as required by 2015 Acts and
18 Resolves No. 26, Sec. 30.

19 Sec. 32. AGENCY OF HUMAN SERVICES; FACILITIES

20 (a) It is the intent of the General Assembly that the State address the
21 pressing facility needs for the following populations:

1 (1) patients who no longer need acute care but who remain in need of
2 treatment in a secured setting for an extended period of time;

3 (2) adolescents in need of residential treatment; and

4 (3) offenders who are part of the changing demographics in correctional
5 facilities.

6 (b) The Secretary of Human Services shall evaluate and develop a plan for
7 facilities to support the populations described in subsection (a) of this section.

8 On or before September 1, 2017, the Secretary shall provide an update on the
9 status of the evaluation and plan to the Joint Legislative Committee on Justice
10 Oversight.

11 (c) On or before December 15, 2017, the Secretary shall submit the plan
12 and recommendations to the House Committees on Appropriations, on
13 Corrections and Institutions, on Health Care, and on Human Services, and the
14 Senate Committees on Appropriations, on Health and Welfare, and on
15 Institutions.

16 * * * Information Technology * * *

17 Sec. 33. INFORMATION TECHNOLOGY REVIEW

18 (a) The Executive Branch shall transfer, upon request, one vacant position
19 for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
20 JFO may hire a consultant, to provide support to the General Assembly to

1 conduct independent reviews of State information technology projects and
2 operations.

3 (b) The Secretary of Administration and the Chief Information
4 Officer shall:

5 (1) provide to the JFO access to the reviews conducted by Independent
6 Verification and Validation (IVV) firms hired to evaluate the State's current
7 and planned information technology project, as requested;

8 (2) ensure that IVV firms' contracts allow the JFO to make requests for
9 information related to the projects that it is reviewing and that such requests
10 are provided to the JFO in a confidential manner; and

11 (3) provide to the JFO access to all other documentation related to
12 current and planned information technology projects and operations, as
13 requested.

14 (c) The JFO shall maintain a memorandum of understanding with the
15 Executive Branch relating to any documentation provided under subsection (b)
16 of this section that shall protect security and confidentiality.

17 (d) In FY 2018 and FY 2019, the JFO is authorized to use up to
18 \$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
19 described in this section.

1 **Sec. 34. AGENCY OF DIGITAL SERVICES; ORGANIZATION**

2 (a) The Secretary and Chief Information Officer (CIO) of Digital Services
3 and the Secretary of Administration shall:

4 (1) develop an organizational model and design of the new Agency that
5 improves efficiency, data sharing, and coordination on information technology
6 (IT) procurement;

7 (2) collaborate with State information technology staff to better utilize
8 technology skills and resources across all State agencies and departments; and

9 (3) examine Agency functions such as budget, administrative support,
10 supervision, and space requirements to establish a more efficient delivery of
11 services to the public.

12 (b) On or before January 15, 2018, the Secretary and CIO of Digital
13 Services shall prepare and present to the House Committees on Appropriations,
14 on Corrections and Institutions, on Energy and Technology, and on
15 Government Operations, and to the Senate Committees on Appropriations, on
16 Government Operations, and on Institutions:

17 (1) a report containing initial recommendations for restructuring the
18 Agency;

19 (2) draft legislation necessary to conform existing statutes; and

20 (3) a report on the budgetary impacts and transitional costs of
21 restructuring.

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* * * Natural Resources * * *

Sec. 35. AGENCY OF NATURAL RESOURCES PLAN FOR
IMPLEMENTING BASIN PLANNING PROJECTS WITH
REGIONAL PLANNING COMMISSIONS

On or before December 15, 2017, the Secretary of Natural Resources shall submit to the House Committees on Corrections and Institutions and on Natural Resources, Fish and Wildlife and the Senate Committees on Institutions and on Natural Resources and Energy a plan or process for how and to the extent the Secretary shall:

(1) contract with regional planning commissions and the Natural Resources Conservation Council to assist in or produce tactical basin plans under 10 V.S.A. § 1253; and

(2) assign the development, implementation, and administration of water quality projects identified in the basin planning process to municipalities, regional planning commissions, or other organizations.

* * * Public Safety * * *

Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON

(a) The Commissioner of Buildings and General Services is authorized to purchase land for a public safety field station and an equipment storage facility. The location of the land shall be based on the results of the detailed proposal for the site location developed by the Commissioner of Buildings and

1 General Services, in consultation with the Commissioner of Public Safety, as
2 required by 2016 Acts and Resolves No. 160, Sec. 34.

3 (b) The Commissioner of Buildings and General Services is authorized to
4 sell the Williston Public Safety Field Station and adjacent land pursuant to the
5 requirements of 29 V.S.A. § 166.

6 Sec. 37. EFFECTIVE DATE

7 This act shall take effect on passage.

8

9

10 (Committee vote: _____)

11

12

Senator _____

13

FOR THE COMMITTEE